

NOTICE OF MEETING

Meeting: CORPORATE AFFAIRS AND LOCAL ECONOMY
OVERVIEW AND SCRUTINY PANEL

Date and Time: THURSDAY, 19 JANUARY 2023, AT 9.30 AM*

Place: BRADBURY ROOM - APPLETREE COURT, BEAULIEU
ROAD, LYNDHURST, SO43 7PA

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PUBLIC PARTICIPATION:

Members of the public may watch this meeting live on the [Council's website](#).

*Members of the public may speak in accordance with the Council's public participation scheme:

- (a) immediately before the meeting starts, on items within the Corporate Affairs and Local Economy Overview and Scrutiny Panel's terms of reference which are not on the public agenda; and/or
- (b) on individual items on the public agenda, when the Chairman calls that item. Speeches may not exceed three minutes.

Anyone wishing to speak should contact the name and number shown above no later than 12.00 noon on Monday, 16 January 2023.

Kate Ryan
Chief Executive

Appletree Court, Lyndhurst, Hampshire. SO43 7PA
www.newforest.gov.uk

This agenda can be viewed online (<https://democracy.newforest.gov.uk>).

It can also be made available on audio tape, in Braille and large print.

AGENDA

Apologies

1. MINUTES

To confirm the minutes of the meetings held on 16 May and 17 November 2022 as correct records.

2. DECLARATIONS OF INTEREST

To note any declarations of interest made by members in connection with an

agenda item. The nature of the interest must also be specified.

Members are asked to discuss any possible interests with Democratic Services prior to the meeting.

3. PUBLIC PARTICIPATION

To note any issues raised during the public participation period.

4. TERMS OF REFERENCE

A reminder that this Panel is responsible for the overview and scrutiny of the following Cabinet Portfolio Holders and their areas of responsibility

1. Leader (Portfolio Holder – Cllr Jill Cleary)
 - a. Political Structures
 - b. Employee Engagement
 - c. Corporate Plan
 - d. Transformation and Business Improvement
 - e. Smarter Working
 - f. Local Enterprise Partnership
 - g. Solent Freeport
 - h. Elections and Electoral Registration
 - i. Resident Insight, Communications and Design

2. Business, Tourism and High Streets (Portfolio Holder – Cllr Michael Harris)
 - a. Support for New Forest Businesses
 - b. Economic Development Strategy
 - c. High Streets
 - d. Funding/Bidding Opportunities
 - e. Go New Forest Liaison

3. Finance, Investment and Corporate Services (Portfolio Holder – Cllr Jeremy Heron)
 - a. Medium Term Financial Plan
 - b. Accountancy
 - c. Revenue and Benefits
 - d. Estates and Valuation including Investments
 - e. ICT and ICT Strategy
 - f. Human Resources
 - g. Customer Strategy and Services
 - h. Building Facilities
 - i. Health and Safety
 - j. Business Continuity
 - k. Legal Services
 - l. Democratic Services

5. ASSET MAINTENANCE AND REPLACEMENT PROGRAMME AND GENERAL FUND CAPITAL PROGRAMME 2023/24 (Pages 5 - 14)

To receive details of the proposed programmes and pass any comments to Cabinet.

6. CAPITAL STRATEGY 2023/24 (Pages 15 - 24)

To receive details of the proposed strategy and pass any comments to Cabinet.

7. RESIDENT INSIGHT (Pages 25 - 32)

To note key findings from the recent resident insight survey.

8. COMMUNICATIONS ACTIVITY (Pages 33 - 36)

To receive an update on the additional communications activities following additional investment in this area.

9. CONSULTATION WITH RATE PAYING BUSINESSES IN THE DISTRICT ON THE COUNCIL'S FINANCIAL STRATEGY: SUMMARY OF RESPONSES (Pages 37 - 40)

To consider responses to the Business Rate Payer Budget Consultation.

10. PORTFOLIO HOLDER'S REPORTS AND PERFORMANCE DASHBOARD (Pages 41 - 46)

To receive an oral update from the Portfolio Holders on developments within their Portfolio areas, including Performance Dashboards.

11. WORK PROGRAMME (Pages 47 - 50)

a) To consider the Panel's future Work Programme, including any reviews of previous work undertaken; and

(b) To receive any updates on Task and Finish Group work.

12. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT

To:	Councillors	Councillors
	Alexis McEvoy (Chairman)	Richard Frampton
	Derek Tipp (Vice-Chairman)	Alison Hoare
	Alan Alvey	Mahmoud Kangarani
	Keith Craze	Martyn Levitt
	Jack Davies	Alan O'Sullivan